

FY 2013 State General Fund Receipts

Final: April 2013

Revenue Source	FY 2013 Cumulative Est.	FY 2013 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$22,400,000	\$22,390,292	(\$9,708)
Income Taxes:			
Individual	\$2,376,000,000	\$2,378,770,419	\$2,770,419
Corporate	279,000,000	277,962,472	(1,037,528)
Financial Inst.	24,800,000	24,751,214	(48,786)
Total	\$2,679,800,000	\$2,681,484,105	\$1,684,105
Excise Taxes:			
Retail Sales	\$1,820,000,000	\$1,815,362,089	(\$4,637,911)
Compensating Use	282,000,000	281,047,113	(952,887)
Cigarette	74,600,000	74,606,987	6,987
Tobacco Products	5,700,000	5,729,626	29,626
Cereal Malt Beverage	1,515,000	1,490,087	(24,913)
Liquor Gallonage	15,500,000	15,354,447	(145,553)
Liquor Enforcement	50,000,000	49,668,298	(331,702)
Liquor Drink	8,000,000	8,042,928	42,928
Corporate Franchise	(6,500,000)	(6,352,461)	147,539
Severance	73,600,000	73,302,495	(297,505)
Gas	19,600,000	19,684,849	84,849
Oil	54,000,000	53,617,646	(382,354)
Total	\$2,324,415,000	\$2,318,251,610	(\$6,163,390)
Other Taxes:			
Insurance Premiums	\$108,000,000	\$108,078,394	\$78,394
Miscellaneous	1,700,000	1,630,264	(69,736)
Total	\$109,700,000	\$109,708,658	\$8,658
Total Taxes	\$5,136,315,000	\$5,131,834,665	(\$4,480,335)
% of Total Received:			99.91%
Other Revenues:			
Interest	\$10,260,000	\$9,996,618	(\$263,382)
Net Transfers	(116,440,000)	(115,772,970)	667,030
Agency Earnings	50,400,000	51,825,598	1,425,598
Total	(\$55,780,000)	(\$53,950,754)	\$1,829,246
Total Receipts	\$5,080,535,000	\$5,077,883,911	(\$2,651,089)
% of Total Received:			99.95%

FY 2013 State General Fund Receipts

Final: April 2013

Revenue Source	April Estimate	April Actual	Difference
Property Tax:			
Motor Carrier	\$1,870,631	\$1,860,923	(\$9,708)
Income Taxes:			
Individual	\$450,410,454	\$453,180,872	\$2,770,419
Corporate	65,910,524	64,872,996	(1,037,528)
Financial Inst.	9,540,542	9,491,756	(48,786)
Total	\$525,861,520	\$527,545,625	\$1,684,105
Excise Taxes:			
Retail Sales	\$187,548,169	\$182,910,258	(\$4,637,911)
Compensating Use	29,600,386	28,647,499	(952,887)
Cigarette	6,977,249	6,984,236	6,987
Tobacco Products	564,398	594,025	29,626
Cereal Malt Beverage	157,388	132,475	(24,913)
Liquor Gallonage	1,493,772	1,348,220	(145,553)
Liquor Enforcement	4,671,067	4,339,365	(331,702)
Liquor Drink	823,221	866,149	42,928
Corporate Franchise	1,267,051	1,414,590	147,539
Severance	9,793,358	9,495,853	(297,505)
Gas	2,710,774	2,795,623	84,849
Oil	7,082,585	6,700,230	(382,354)
Total	\$242,896,060	\$236,732,670	(\$6,163,390)
Other Taxes:			
Insurance Premiums	\$218,531	\$296,925	\$78,394
Miscellaneous	154,477	84,741	(69,736)
Total	\$373,008	\$381,666	\$8,658
Total Taxes	\$771,001,219	\$766,520,884	(\$4,480,335)
% of Total Received:			99.42%
Other Revenues:			
Interest	\$1,348,233	\$1,084,851	(\$263,382)
Net Transfers	(1,421,319)	(754,289)	667,030
Agency Earnings	3,786,823	5,212,422	1,425,598
Total	\$3,713,737	\$5,542,983	\$1,829,246
Total Receipts	\$774,714,956	\$772,063,867	(\$2,651,089)
% of Total Received:			99.66%